# 2010-2011 Budget Request Form (Including SAF Allocation)

## Program Name (Budget Number)

<table>
<thead>
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</thead>
<tbody>
<tr>
<td><strong>REVENUES</strong></td>
<td></td>
<td></td>
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<td></td>
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<tr>
<td>Earned Income (550)</td>
<td></td>
<td></td>
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<tr>
<td>State Support</td>
<td>7,500</td>
<td>-</td>
<td>(7,500)</td>
<td>5,000</td>
<td>5,000</td>
<td></td>
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<tr>
<td>Foundation</td>
<td>2,500</td>
<td>-</td>
<td>(2,500)</td>
<td>2,500</td>
<td>2,500</td>
<td></td>
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<tr>
<td>Interest</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>-</td>
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<tr>
<td>S&amp;A Operations Allocation (510)</td>
<td>-</td>
<td>-</td>
<td>-</td>
<td>2,500</td>
<td>2,500</td>
<td></td>
</tr>
<tr>
<td>Total Revenue</td>
<td>$10,000</td>
<td>$-</td>
<td>$(10,000)</td>
<td>$7,500</td>
<td>$10,000</td>
<td>$2,500</td>
</tr>
</tbody>
</table>

**EXPENSES**

- **Salaries**
  - Classified (631) $- $- $- $- $-
  - Administrative Exempt (610) $- $- $- $- $-
  - Graduate Student Appointment (624) $- $- $- $- $-
  - Temp/Hourly Student Wages (660) $- $- $- $- $-
  - Benefits $- $- $- $- $-
  - Total Salaries $- $- $- $- $-

- **Operations (700)**
  - Personal Service Contracts $- $- $- $- $-
  - Other Contract Services 6,500 (6,500) 6,500 (6,500)
  - Travel 1,150 (1,150) 1,300 (1,300)
  - Supplies 1,250 (1,250) 1,350 (1,350)
  - Equipment $- $- $- $- $-
  - Hospitality 1,000 (1,000) 1,050 (1,050)
  - Total Operations 8,900 (9,900) 10,200 (10,200)

- **Total Expenses** 8,900 (9,900) 10,200 (10,200)

- **Operating Budget Surplus (Deficit)** $1,100 $- $(100) $(2,700) $10,000 $12,700

**Funds Returned to SAF** $-

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