## EWU BUDGET PLANNING SCHEDULE

### April
- Discuss potential operating budget decision packages w/ Executive
- BOT funding goals & Priorities retreat

### May
- 2015-17 Budget instructions from OFM
- Submit potential capital budget requests, align

### June
- 2015-17 Budget instructions from BOT
- BOT work session

### July
- 2015-17 Budget instructions from OFM
- BOT 1st read biennial budget

### 2014
- OFM review/Recommendations to Governor
- Submit operating budget
- Governor’s budget proposal to BOT
- 1st read of 2015-17 budget

### 2015
- Second Monday Legislative session begins
- Week 2-2nd legislative bills to be introduced
- BOT work session
- BOT 1st read biennial budget

### 2016
- BOT work session
- Final Enrollment/Revenue projections

### 2017
- BOT 2nd read and approval of biennial budget

### botwork
- BOT work session
- Final Enrollment/Revenue projections

### Final Enrollment
- BOT work session

### Revenue
- BOT work session

### Capital Budget
- Discuss potential capital budget requests, align
- Submit potential capital budget requests to OFM
- BOT work session

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- BOT work session

### Capital Budget
- BOT 1st read biennial budget
- BOT 2nd read and approval of biennial budget

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- BOT work session
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