## Appropriations

**057 State Building Construction Account**
- Patterson Hall Remodel
  - EA Code: J00, EA Type: R, Project Number: 20062002, Total: 12,789,762, Year: 2011
- Minor Works - Health, Safety and Code Co
  - EA Code: J03, EA Type: R, Project Number: 30000053, Total: 681,403, Year: 2011
- Minor Works - Health, Safety, and Code R
  - EA Code: J11, EA Type: R, Project Number: 20081002, Total: 129,000, Year: 2012-1
- Patterson Hall Remodel
  - EA Code: K00, EA Type: R, Project Number: 20062002, Total: 30,500,000, Year: 2011
- Minor Works - Preservation
  - EA Code: K01, EA Type: R, Project Number: 30000427, Total: 4,895,000, Year: 2011

### 057-1 State Subtotal
- Total Appropriations: 48,995,165

**061 EWU Capital Projects Account**
- Minor Works - Program
  - EA Code: J07, EA Type: R, Project Number: 30000056, Total: 390,208, Year: 2011
- Minor Works - Facility Preservation
- Minor Works - Preservation
  - EA Code: K02, EA Type: R, Project Number: 30000427, Total: 11,745,000, Year: 2012-1
- Preventive Facility Maintenance and Buil
  - EA Code: K03, EA Type: R, Project Number: 30000431, Total: 2,217,000, Year: 2011

### 061-1 State Subtotal
- Total Appropriations: 14,446,937

### Agency Level Total Appropriations
- Total Appropriations: 63,442,102

---

### Agency Level Grand Total
- Total Appropriations: 63,442,102

**Grand Total Agency 370 - Eastern Washington University**
- Total Appropriations: 63,442,102
### FTE Section

**FTES from Enacted Budget, Capital Version 4N**

<table>
<thead>
<tr>
<th></th>
<th>FY 2012</th>
<th></th>
<th>FY 2013</th>
<th></th>
<th>2011-13 Biennium</th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>Transportation Accounts</td>
<td>Other Accounts</td>
<td>Total FTEs</td>
<td>Transportation Accounts</td>
<td>Other Accounts</td>
<td>Total FTEs</td>
</tr>
<tr>
<td>Capital Program</td>
<td>6.0</td>
<td>6.0</td>
<td>6.0</td>
<td>6.0</td>
<td>6.0</td>
<td>6.0</td>
</tr>
<tr>
<td>Program Total</td>
<td>6.0</td>
<td>6.0</td>
<td>6.0</td>
<td>6.0</td>
<td>6.0</td>
<td>6.0</td>
</tr>
<tr>
<td>Grand Total Agency 370 - Eastern Washington University</td>
<td>0.0</td>
<td>6.0</td>
<td>6.0</td>
<td>0.0</td>
<td>6.0</td>
<td>6.0</td>
</tr>
</tbody>
</table>

FTE amounts come from legislative budget databases; these are reference numbers rather than legal limits.

FTEs are shown at the agency-appropriated level.
### Revenue Section

Revenue from Revsum Version 6W

<table>
<thead>
<tr>
<th>Account/Source</th>
<th>FY 2012</th>
<th>FY 2013</th>
<th>2011-13 Biennium</th>
</tr>
</thead>
<tbody>
<tr>
<td>061 EWU Capital Projects Account</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0402 Income From Property</td>
<td>26,000</td>
<td>1,136,000</td>
<td>1,162,000</td>
</tr>
<tr>
<td>0424 Tuition and Fees</td>
<td>2,416,000</td>
<td>2,762,000</td>
<td>5,178,000</td>
</tr>
<tr>
<td><strong>061 EWU Capital Projects Account Total</strong></td>
<td>2,442,000</td>
<td>3,898,000</td>
<td>6,340,000</td>
</tr>
<tr>
<td>149 Inst of Hi Ed-Operating Fees Acct</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>0424 Tuition and Fees</td>
<td>51,441,000</td>
<td>57,342,000</td>
<td>108,783,000</td>
</tr>
<tr>
<td><strong>Revenue Total</strong></td>
<td>53,883,000</td>
<td>61,240,000</td>
<td>115,123,000</td>
</tr>
</tbody>
</table>

Revenue amounts come from OFM and legislative budget databases; these are reference numbers rather than legal limits.